

Cooper PTO General Membership Meeting

September 14, 2021

While we wait to get started, visit menti.com and
enter code 7383 0910

*List three words that describe how you are feeling
about this school year.*



Agenda

- Introductory remarks - Julie Ryan
 - Welcome
 - Purpose of the PTO
 - Where do you fit in?
 - Virtual voting procedures
- Proposed 2021-22 budget - Mary Lee
 - Vote
- Membership report - Melissa Schwartz
- Principal's remarks - Lisa Barrow
- Upcoming Events
- Q & A

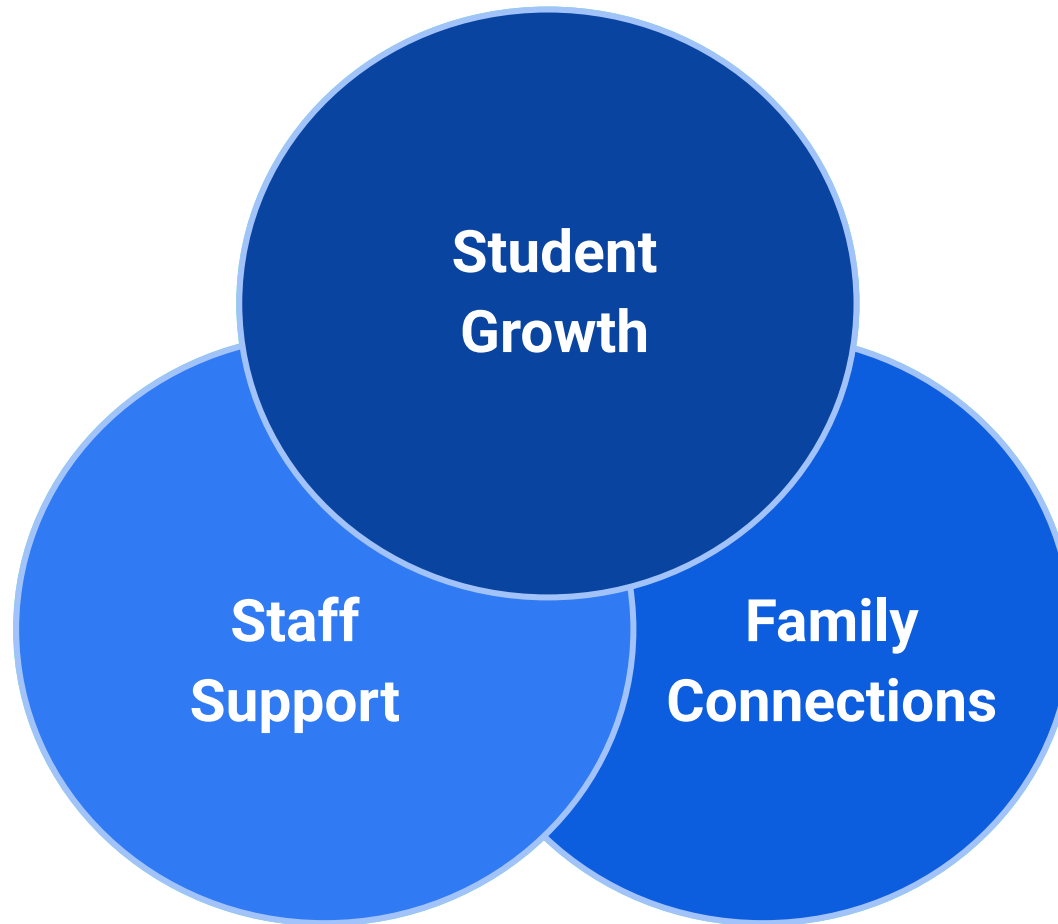


Welcome!

- Welcome to our new families and welcome back to our returning families
- Continue to work on reimagining how to best serve our parent, teacher and student populations and stay connected to our Cooper community while still in the midst of a pandemic



PTO Purpose



Where do you fit in?

- With your help via membership, donations and volunteer hours we will continue to provide support in all three areas
- Joining the PTO means different things to different people
 - Affirming that our students and our school matter
 - Providing financial support
 - Getting involved as a volunteer
 - ...and more!
- We encourage everyone to get to know our school and our purpose, join the organization and decide what you want it to be for YOU!



2021-22 PTO Executive Board

President - Julie Ryan

1st Vice President, Membership - Melissa Schwartz

2nd Vice President, Fundraising - Margaret Brown

Treasurer - Mary Lee

Recording Secretary - Laura Mattis

Corresponding Secretary - Jenn Clark

Parliamentarian - Seema Lohia Singh

<https://cooperpto.org>



Virtual voting procedures

Motion

- New business will be brought up for discussion and we will take questions
- A motion will be made and we will call for a "second."
- The online poll will be activated
- Vote: Yes, No, Abstain through a poll
- An announcement will be made if the motion passes or is denied



How to ask a question

We will use the Chat feature for questions.

Step 1: Click on the Chat feature at the bottom of your screen. A side panel will open.

Step 2: Type your question at the bottom of the panel and click the return button on your keyboard.

We will have several people monitoring the questions and answering them in the chat.



2020-2021 Budget Finalization



September 7, 2021

Julie Ryan, Treasurer
Cooper Middle School PTO
977 Balls Hill Rd
McLean, VA 22101

Dear Julie,

I have reviewed the accompanying summary of financial transactions of the Cooper Middle School PTO for the year ended June 30, 2021, and found them to be materially correct.

Summary of Financial Transactions	Checking Account 8113
Beginning Balance 7/1/2020	\$49,786.61
Total deposits & credits	63,774.70
	<u>113,561.31</u>
Total checks & withdrawals	(50,747.55)
	<u>62,813.76</u>
Outstanding checks	(10,799.90)
Ending balance as of 6/30/2021	<u>\$73,613.66</u>

Sincerely,

A handwritten signature in black ink, appearing to read "Phil Gaudiano".

Phil Gaudiano, CPA
Polygon Advisory Group LLC



Proposed 2021-22 Budget - Income

	2020-2021 Actual Budget	2021-2022 Estimated Budget
Income		
Donations	32,334.97	33,500.00
Membership	10,159.35	11,000.00
Fundraisers	1,119.32	1,200.00
Interest		0.00
Directory Sales	15.27	15.00
CooperWear	12,197.92	3,500.00
Eighth Grade Party	8,203.00	8,000.00
Total Income	64,029.83	57,215.00



Proposed 2021-22 Budget - Operating Expenses

	2020-2021 Actual Budget	2021-2022 Estimated Budget
Operating Expenses		
Bank Fees	34.45	100.00
CooperWear	8,026.72	3,500.00
Copier		1,500.00
Hospitality/Community Building	1,713.16	1,000.00
Staff Appreciation	3,208.68	5,800.00
Liability Insurance	486.00	500.00
Miscellaneous	2,868.18	500.00
PTO Corp Fees		100.00
PTO Admin		1,150.00
<i>Professional Services</i>	279.18	500.00
<i>Web Hosting</i>	215.76	650.00
Total Operating Expenses	16,832.13	15,300.00



Proposed 2021-22 Budget - Program Support Expenses

	2020-2021 Actual Budget	2021-2022 Estimated Budget
Program Support Expenses		
Academic Clubs		1,000.00
Awards		600.00
Core Team Support (6 teams x \$200)		1,400.00
Speakers	400.00	2,500.00
Spelling Bee		165.00
Curriculum Support/Appropriations		53,750.00
8th Grade Party	8,738.25	8,000.00
Basketball		500.00
Elective Team Support		300.00
Field Day		200.00
Cultural Awareness Programs		1,000.00
Principal's Discretionary Fund	1,120.27	1,000.00
Professional Development	251.90	3,500.00
Student Support		550.00
SCA Support		100.00
VA Reader Program		500.00
Distance Learning Support	500.00	8,000.00
Total Program Support Expenses	11,010.42	83,065.00



Proposed 2021-22 Budget - Summary

	2020-2021 Actual Budget	2021-2022 Estimated Budget
Total Income	64,029.83	57,215.00
Total Operating Expenses	16,832.13	15,300.00
Total Program Support Expenses	11,010.42	83,065.00
Total Expenditures	27,842.55	97,215.00
Net Income/Loss	36,187.28	(40,000.00)

**\$40,000 of Curriculum Support/Appropriations represents a carry-forward from the 2020-2022 school







I approve of the 2021-2022 Cooper PTO budget.

Using the poll, please vote:

- Yes
- No
- Abstain



Why Join the Cooper MS PTO?

- Stay Connected & Informed
- Share Your Voice
- Support Our Cooper Students, Staff & Families



PTO Membership Report (as of 9/13/21)

of Members: 353 families (approx 40% participation)

Membership Dues: \$9,012.65 (81% of budget goal)

Voluntary Donations: \$29,333.97 (87% of budget goal)

*Join the PTO & donate online at <https://www.pay4schoolstuff.com/>
(Cooper spirit wear store re-opening soon)*

*Extra directory copies now available online (instructions coming soon about how to update your directory information)





Principal Barrow

- Assistant Principals
 - Mike Rath (7th)
 - Maureen McLoughlin (8th)
 - Michele Boak (Interim DSS), Dana Scabis back soon
- PTO Teacher Rep
 - Lindsay Bovenzi



Principal Barrow

Thank You

- 1st Cooper Open House-Thank your for coming!
- Back to school luncheon and treat bags in between Student Orientation and Open House
- Cafeteria table \$\$ contribution



Covid

- Covid reporting
- Lunch options
- Universal mask wearing
 - Please pack extra masks



Renovation Updates

- Cafeteria, Gym I, sets of toilets
- Addition



- Cafeteria



- Gym I (auxiliary gym)

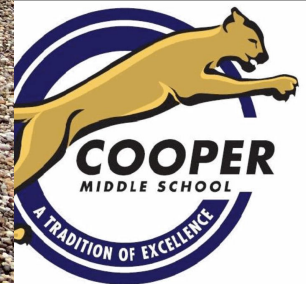


- Toilets (boys/girls main hall)(boys/girls second floor)



Renovation Updates

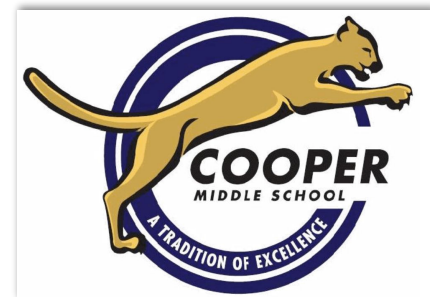
- Addition



After School Activities

Late buses- tentative start **September 27**

- Activities 5 days a week with a mix of in person and virtual activities
- Late Busses Mon, Wed, Thur
 - Session 1 = 2:30-3:30
 - Session 2 = 3:30-4:30 (*students will gather in the gym for last 30 min*)
- 5:00 p.m. bus pick-up
- Sign up through lunches.



After School Activities

Activities so far (Schedule coming soon)

- Math Counts
- Science Olympiad
- Open Library
- Art Experiences
- You be the Chemist
- Homework Help
- Plastic Model Building Club
- Creative Writing
- FCCLA
- Hip Hop
- Model UN
- D&D
- Debate
- Gardening
- Basketball
- Cooper Buddies
- History of Change
- SCA
- Arduino Club



Q&A

- Covid
- Renovation
- After School Activities



Community Building Event

Save the Date: November 11
Details to be announced soon

Thank you for attending!

